



**City of Chandler
2014-15 Budget Briefing Agenda**

**May 2, 2014 starting at 8:30 AM
Council Chambers**

1. Opening Remarks ----- Mayor Jay Tibshraeny
2. Introduction ----- Rich Dlugas, City Manager
3. Overview of Proposed Budget and CIP----- Dawn Lang, Management Services Director
Greg Westrum, Budget Manager
- Break
4. Transportation & Development-----R.J. Zeder, Director
5. Planning -----Jeff Kurtz, Planning Administrator
6. Municipal Utilities-----Dave Siegel, Director
7. Fire ----- Tom Carlson, Asst. Fire Chief
8. Police----- Sean Duggan, Chief of Police
9. City Magistrate----- Michael Traynor, Presiding City Magistrate
10. Community Services -----Mark Eynatten, Director
11. Mayor & Council, Communications & Public Affairs ----Nachie Marquez, Asst City Manager
- Lunch Break
12. City Manager and Organizational Support
 - a. City Manager (including Buildings & Facilities)-----Marian Norris, Asst. to City Manager
 - b. Economic Development (including Downtown) ----- Chris Mackay, Director
 - c. Airport-----Lori Quan, Airport Administrator
 - d. Human Resources----- Debra Stapleton, Director
 - e. IT/ITOC----- Steve Philbrick, Chief Information Officer
 - f. Neighborhood Resources ----- Jennifer Morrison, Director

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13. City Clerk ----- Marla Paddock, City Clerk
14. Law ----- Kay Bigelow, City Attorney
15. Management Services (including Non-Departmental)----- Dawn Lang, Director
Break
16. CIP Overview----- Greg Westrum, Budget Manager
17. Department CIP Presentations
 - a. Buildings and Facilities CIP ----- Kris Kircher, Building & Facilities Manager
 - b. IT/ITOC CIP----- Steve Philbrick, Chief Information Officer
 - c. Economic Development CIP----- Chris Mackay, Director
 - d. Airport CIP -----Lori Quan, Airport Administrator
 - e. Community Services – Parks CIP----Mickey Ohland, Park Development & Ops Manager
 - f. Fire CIP----- Tom Carlson, Asst. Fire Chief
 - g. Police CIP----- Sean Duggan, Chief of Police
 - h. Municipal Utilities – Water CIP-----John Knudson, Sr. Utilities Engineering Mgr
 - i. Municipal Utilities – Wastewater CIP -----John Knudson, Sr. Utilities Engineering Mgr
 - j. Municipal Utilities – Solid Waste CIP -----John Knudson, Sr. Utilities Engineering Mgr
 - k. Transportation & Development – Streets CIP----- Dan Cook, Transportation Manager
 - l. Planning CIP-----Jeff Kurtz, Planning Administrator
18. Wrap-up ----- Dawn Lang, Director